



City Manager's Report

December 2017

Scholes International Airport

- What we have coming up in December & January:
 - Anticipate going out to bid on building three, new, airport-owned hangars.
 - Airport Advisory Committee meeting on December 12th to discuss Airport-related projects including cost to upgrade security at the Airport Terminal and Aircraft Parking Ramp.
 - We anticipate sending all aviation, ground-lease tenants a new draft, aviation ground-lease, for their review, in December, which is in line with the newly adopted Aviation Ground Lease Policy.
- What we accomplished in November:
 - Public Works completed work on the new hangar access road at Gate 4. Work is being accomplished by Public Works and material is being paid for by the Airport.
 - Completed installation of solar-powered, taxi lane, centerline lights at the South Ramp hangar area to enhance aircraft movement safety in this area.
 - City Council approved the TxDOT Aviation Airport Project Participation Grant in the amount of \$613,000 for the Perimeter Fence Project (1812GLVST). This project came in \$77,000 under budget.
- [Click here to view the fuel flowage and ATC operations reports.](#)



Building Division

- What we did in November:
 - Permit Report from the Building Division. See attached.



Capital Projects – Construction Division

- What we have coming up in December & January:
 - Completion of new waterline along Gulf Drive
 - Awarding the contract for the construction of a new Public Works Facility
 - Starting construction of the new Fire Station #1
 - Starting construction of 33rd Street – Broadway to Harborside
 - Starting the repair of the 12 inch waterline on the 61st Street bridge
 - Starting construction of the Ave L Drainage Improvements at 62nd St and 63rd St
 - Advertising for the demolition of the old municipal incinerator
 - Advertising for the repair of the Airport Wastewater Treatment Plant
- Ongoing projects:
 - Ave. S from 53rd St. to 61st St. – 75% complete
 - Crockett Park Little League Fields – 60% complete
 - Travel Air Bridge Replacement – 60% complete
 - 51st St. from Broadway to Postoffice – 40% complete
 - Saladia Ave. from Heards Ln. to Ave S. – 99% complete
 - 59th Street Pump Station – 80% complete
 - 27th St. from Broadway to Ave. O – 80% complete
 - Seawall Pedestrian Access and Beautification – 90% complete
 - Market St. from 19th St. to 25th St. – 45% complete
 - Gulf Drive Waterline Replacement – 95% complete
 - Cedars at Carver Park Pedestrian & Transit Improvements – 15% complete
 - 30th St Ground Storage Tanks Rehabilitation – work is started
 - 59th St Ground Storage Tanks Rehabilitation – work is started
 - Sealy Ave. – 25th St. to 33rd St. – work is started



City Marshal's Office

- What we have coming up in December & January:
- Two year renewal of demolition contract for unsafe/dangerous structures.
- What we accomplished in November:
 - 21 Public nuisances were abated
 - 105 cases heard in Municipal Court
 - 9 Housing Abatement cases heard
 - 149 complaints received
 - 27 complaint based cases
 - 208 self initiated cases
 - 357 total investigations



Engineering Department

- What we have coming up in December & January:
 - New design projects coming up:
 - Repaving and utilities improvements for **16th St. from Broadway to Ave. N½**
 - Repaving and utilities improvements for **30th St. from Ave. O to Seawall Blvd.**
 - Repaving and utilities improvements for **23rd St. from Harborside to Broadway**
 - Repaving and utilities improvements for **49th St. from Ave. P to Ave. S½**
 - Repaving and utilities improvements for **35th St. from Post Office to Broadway**
 - **Church St.** Drainage improvements
 - **Laffite's Cove** Water Loop
 - **10 Mile Rd.** Elevated Storage Tank
 - **Airport Pump Station** Improvements
- What we accomplished in November:
 - **30"Ø Causeway Waterline** – 90% in revision and doing feasibility study to add illumination to enhance the bridge
 - **30th St. Water & Electric Light Building Rehabilitation** – comments on 100% draft being addressed
 - **Old Municipal Incinerator Site** – comments on 100% draft being addressed
 - **30th St. Tank Demolition** – comments on 90% submittal being addressed
 - **29th St. Improvements** – comments on 90% submittal being addressed
 - **45th St. Improvements** – comments on 30% submittal being addressed
 - **Airport WWTP** - comments on 95% submittal being addressed
 - **Pirates Beach WWTP** – Selection of Treatment Technology for 30% Design
 - **Strand Pavers** – Comments on 100% Plans being addressed
 - **Seawall Ferry to Boddekker Repaving** – comments on 60% Plans being addressed
 - **8 Mile Rd Sanitary Sewer** – Coordination on 60% comments
 - **83rd Street Paving and Drainage Design** – Coordination with Engineer during 30% Design
 - **24" and 30" Waterline 59th to Airport & RR to Harborside** – Comments being addressed on 30%
 - **On Street Bicycle Network** – Processing of TXDOT comments for Grant Funding
 - **Neighborhood Projects** – agreements completed with Contractor and submitted to City Council for approval
 - Processing of **Permits, Surveys, GIS maps, As Builts, TLTUs, Customer** requests related to infrastructure **Operations**



Facilities

- What we have coming up in December:
 - Continuing Hurricane Harvey repairs
 - Completing the City Hall roof repair
- What we did in November:
 - Installed new Ductless HVAC unit in the City Hall Elevator machine room
 - Handled and completed 367 work orders
 - Working on Hurricane Harvey repairs
 - Installed dishwasher in the City Secretary's suite
 - Lined storage shelves with fiberglass panels at the new Police Property Room.



Fleet Facilities

- What we have coming up in November
 - Continue fleet services.
 - Continue with Seawall Construction.
 - Continue with Trolley Car repairs.
- What we did in August:
 - Mechanics worked on 362 vehicle work orders within the month and performed;
 - General Repairs - 576
 - Accident Repairs - 6
 - Recall Repairs - 11
 - PM's - 71
 - Repairs from PM's - 41
 - Road Calls – 64



Fleet Facilities

- Other Services

- Provided 62,452 gallons of fuel for city and outside organizations.
- Re-decating older fleet vehicles with newly designed decals.
- Provided follow up fleet training and support for the Port of Galveston and Galveston County repair shops.

- Construction

- Moving forward with the repairs to the Galveston Trolley System.
- The city has awarded the contract for repairs to the *trolley cars to Gomaco. Trolley are currently being rebuilt.*
- Seawall Improvements construction continues. One restrooms remain to be installed. Bus stops are completed except at restroom locations.



Galveston Fire Department

- November Activity
 - Emergency Responses = 593
 - Property Values = **\$6,078,950.00** Saved
= **\$267,350.00** Lost
 - Fire Inspections = 119
 - Permit Fees Collected = \$6,525.00
 - Open House at Fire Station 5
 - 12 Firefighters attended 3 separate training seminars out of town
 - Assigned Battalion Chief to Emergency Management
 - Inspected New Engine 8
- Planned for December & January
 - Dickens on the Strand
 - Santa on the Fire Truck
 - New Engine 8 placed in-service
 - Department wide Staff meetings
 - Training on Firefighter Safety practices
 - Start construction of new Fire Station 1
 - Entrance Exam for new Firefighter applicants
 - Promotional exams for Battalion Chiefs & Captains



GFD – Office of Emergency Management

- What we have coming up in December & January:
 - Hurricane Season After Action Review
 - Multi-Year Training and Exercise Plan
- What we accomplished in November:
 - Lone Star Rally, November 2 -5, 2017
 - UTMB Hydrogen Fluoride Symposium, November 2, 2017
 - Texas Department of State Health Services Zika Information Session, November 16, 2017
 - Spoke on Technology in Incident Command at College of the Mainland, November 27, 2017
 - Supported incident response to a Gas Leak near 12th and Market Streets, November 29, 2017



Ferry Traffic

December 8, 2017

The Honorable James D. Yarbrough
Mayor, City of Galveston
P.O. Box 779
Galveston, Tx 77553-0779

Dear Mayor Yarbrough:

The following is a report of traffic over the Galveston - Pt. Bolivar Ferries for the month of

November, 2017

Number of Trips	M/V Gibb Gilchrist	-
	M/V Robert C. Lanier	382
	M/V Dewitt C. Greer	-
	M/V Ray Stoker, Jr.	382
	M/V Robert H. Dedman	317
	M/V John W. Johnson	447
	Total	1,528
Vehicles	From Galveston	60,623
	From Port Bolivar	59,558
	Total	120,181
Passengers	From Galveston	187,899
	From Port Bolivar	185,164
	Total	373,063

Sincerely,



William P. Mallini
Galveston Ferry Operation Manager
Houston District

WPM:cpl

PROTECT YOURSELF FROM ZIKA

- 

1 REMOVE
STANDING WATER.
- 

2 KEEP
MOSQUITOES OUT.
- 

3 PREVENT
MOSQUITO BITES.

TexasZika.org



Planning

Public Information & Warning

Operational Coordination

Prevention

Protection

Mitigation

Response

Recovery

Finance - Budget

- What we have coming up in December & January:
 - Distribute FY2017 4th Quarter Budget Report.
 - Assembled 2nd Budget Amendment for City Council approval.
 - Begin work on 2019-2024 Long Range Financial Forecast
 - Preparatory work on FY2018 1st Quarter Budget Report.
- What we accomplished in November:
 - Worked on 4th Quarter Budget Report for FY2017
 - Worked on 2nd Budget Amendment for FY2017
 - Assisted Accounting Staff with final entries for FY2017 year end financial close.



Finance - Utility Billing/Customer Service

- *What we have coming up in December & January:*
 - *Meter technicians will continue cleaning out and replacing meter boxes as part of routine maintenance to reduce the number of unread meters each month.*
 - *Customer Service representatives will continue to contact customers by letter who have not signed up for water service and advise them to sign up for water service. Service will be cut-off and meters locked at locations for customers that do not comply.*
 - *The Utility Billing team will be reviewing customer accounts for proper route inclusion. Re-sequencing customer accounts to proper routes will help reduce the number of unread meters.*
- *What we did in November :*
 - *Four vendors responded to the RFP for meter testing. The vendor bids are being evaluated.*



Finance - Utility Billing/Customer Service

- The supporting data:*

Performance Measures	FY 2017	17-Oct	17-Nov	FY 2018 YTD
Unread Meters	300	477	397	397
Adjustments	3,432	185	166	351
Water Bills Mailed Out	261,802	21,661	21,651	43,312
Outstanding "water concern" emails received	572	69	64	133
Outstanding "water concern" emails completed	545	47	54	101
Service Orders	20,203	2,072	1,666	3,738
7 Series Meter Endpoints replaced	4,219	95	35	130



Finance - Purchasing and Support Services

- *What we have coming up in December:*
 - *RFP opening for Janitorial Services.*
 - *Bid openings for HVAC On Call Repair Services and Fleet Facility Fuel.*
 - *Advertising for a Concessions RFP.*
- *What we did in November:*
 - *Prepared, opened RFP and re-advertised the RFP for Janitorial Services.*
 - *Prepared and advertised Bids for HVAC On Call Repair Services and Fleet Facility Fuel.*
 - *Opened RFP for Public Works Facility.*



Finance - Purchasing and Support Services

- *What we did in November (con't):*
 - *The following Print Shop jobs were completed in November:*
 - *Fifty Adopted Capital Improvement Plan books for Finance.*
 - *For the Planning Department, 2,500 stationary envelopes and 1,000 weather proof label stickers.*
 - *For the Customer Service Department, 25,000 sheets of perforated billing paper used for water bills and 10,000 envelopes.*
 - *Public Works Department, 1,000 public infrastructures carbon copy over time sheets; 1,000 special event traffic control activity carbon copy sheets; 3,000 sanitation overtime carbon copy slips and 1,800 copies of the yellow temporary hauler tags.*
 - *Fire Department 's 2,000 copies of the fire prevention permits.*



Finance - Purchasing and Support Services

- The Support:*

	November 2017	November 2016	FY 18 YTD	FY 17 Totals
# of Bids/RFPs Prepared/Advertised	3	3	8	72
# of Bids/RFPs Opened	3	4	12	70
# of Bids/RFPs Awarded by City Council November 2017	3	2	5	55
# of Requisitions Processed to POs	136	144	551	1491
# of Work Orders Completed by Support Services	23	11	42	191



Finance - Accounting

- *What we have coming up in December & January:*
 - *Audit testing for fiscal year 2017*
- *What we did in November:*
 - *CAFR software training*
 - *The Grants area returned approximately \$30,000 in unexpended grant cash funding to the Kempner Foundation. The obligation has already been agreed to by council and the terms of the agreement have been complied with.*
- *The supporting data:*

Performance Measures	FY2014 ACTUAL	FY2015 ACTUAL	FY2016 ACTUAL	FY2017 ACTUAL	FY2018 ACTUAL
Number of vendor payments completed	8,011	7,162	8,430	5,768	1,021
Number of checks as percent of total vendor payments	99.73%	99.47%	98.70%	96.83%	95.98%
Number of electronic payments as a percent of total vendor payments	0.27%	0.53%	1.30%	3.17%	4.02%
Number of funds managed	257	260	270	274	276
Investment Portfolio (Millions)	\$102	\$98	\$103	\$153	\$153
Interest Earned (Thousands)	\$174	\$428	\$644	\$694	\$245
Number of FEMA PW's closed out	50	50	87	10	17
Number of bank accounts reconciled	27	27	27	30	30



Finance – Municipal Court

CATEGORY	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018 OCTOBER	FY 2018 NOVEMBER	FY 2018 YTD
Criminal Cases								
Tickets/Arrests Filed by GPD						963	522	1,485
Tickets/Arrests Filed by Other Agencies						202	313	515
Total Number of Tickets/Arrests Filed	29,041	22,147	20,207	20,890	16,016	1,165	835	2,000
Traffic						752	399	1,151
State Law						201	298	499
City Ordinance						184	75	259
Code Enforcement						28	63	91
\$ Value of Tickets/Arrests Filed	\$6,891,429.54	\$5,323,112.12	\$4,760,384.43	\$4,938,868.10	\$3,932,496.10	\$271,504.40	\$202,389.90	\$473,894.30
Number of Tickets/Arrests Disposed	12,823	11,249	17,189	18,188	14,502	1,179	989	2,168
Total Collected on Criminal Cases	\$3,121,296.31	\$2,694,407.36	\$2,190,415.37	\$2,363,787.91	\$1,748,341.11	\$170,155.95	\$128,013.39	\$298,169.34
Amount Kept by City						\$100,894.14	\$72,067.83	\$172,961.97
Special Funds						\$9,970.74	\$7,599.21	\$17,569.95
Remitted to State						\$41,984.22	\$32,526.99	\$74,511.21
Collection Fees						\$16,044.92	\$14,954.26	\$30,999.18
Omnibase						\$1,261.93	\$865.10	\$2,127.03
Civil Cases								
Number of Parking Tickets Filed	17,172	25,556	12,404	15,453	18,896	1,737	1,475	3,212
\$ Value of Parking Tickets Filed (includes late fees for past due tickets)	\$291,924.00	\$434,452.00	\$349,802.10	\$621,730.48	\$683,515.15	\$62,215.50	\$58,890.00	\$121,105.50
Number of Parking Tickets Paid	9,724	14,060	7,021	6,975	11,020	993	920	1913
Total Collected for Parking Tickets	\$208,997.47	\$327,762.10	\$223,387.17	\$275,497.07	\$481,040.76	\$38,609.21	\$38,644.20	\$77,253.41
Housing Abatement Petitions Filed						0	1	1



Finance – Municipal Court

CATEGORY	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018 OCTOBER	FY 2018 NOVEMBER	FY 2018 YTD
Warrants Served								
Number of Warrants Served	14,940	12,501	13,233	12,916	11,085	731	701	1432
\$ Value of Warrants Served	\$4,713,639.37	\$3,915,766.55	\$3,387,412.68	\$3,199,751.25	\$2,775,302.88	\$176,527.41	\$179,944.03	\$356,471.44
Number Warrants Satisfied on Non-Cash Basis	11,630	10,472	6,416	4,845	4,346	239	277	516
\$ Value Community Service/Jail Time Served	\$2,781,634.66	\$2,300,878.50	\$2,055,274.03	\$1,661,479.19	\$1,622,130.76	\$99,547.80	\$114,206.83	\$213,754.63
Number Warrants Paid*	3,310	2,029	8,558	2,344	2,819	0	0	0
\$ Amt Warrants Paid*	\$1,932,004.71	\$1,614,888.05	\$803,153.12	\$846,340.30	\$822,342.77	\$0.00	\$0.00	\$0.00
Court Dockets								
Pre-Trial (includes discovery hearings)						595	578	1,173
Bench Trial						5	5	10
Jury Trial						0	13	13
Code Enforcement						107	105	212
Housing Abatement						15	9	24
Bond						126	124	250
Show Cause (DSC/Deferred Disposition)						37	27	64
Minor in Possession/Alcohol Offenses						5	3	8
Juvenile						24	10	34
Special						144	128	272
Warrant						0	73	73
Walk-In						58	25	83
Late Notice						0	301	301
Compliance (Community Service/Pay Plans)						0	0	0
Jail						394	410	804
Parking						59	28	87
Total Cases on Criminal/Civil Dockets						1,569	1,839	3,408
Statistics								
\$ Value Tickets Issued	\$7,183,353.54	\$5,757,564.12	\$4,642,064.08	\$5,560,598.58	\$4,616,011.25	\$333,719.90	\$261,279.90	\$594,999.80
\$ Amt Tickets Paid	\$3,330,293.78	\$3,022,169.46	\$2,178,095.47	\$2,639,284.98	\$2,229,381.87	\$208,765.16	\$166,657.59	\$375,422.75
Percent \$ Amt Tickets Paid	46%	53%	47%	48%	48%	63%	64%	63%



Grants & Housing Department

- ***What we have coming up in December & January:***
 - Staff will continue the Environmental Review Records review process for the CDBG and HOME Projects ***(HUD Regulatory requirement)***
 - Financial review to ensure allowable and allocable expenditures and program standards for the CDBG and HOME expenditures and reimbursement draw from HUD ***(HUD Regulatory requirement)***
 - Staff will conduct desk audit on HOME CHDO Projects to ensure activities are eligible and allowable under the grant agreement ***(HUD Regulatory requirement)***
 - Staff reviewed and determined income qualified one (1) applicant to receive a down payment & closing cost assistance through Homebuyer Assistance Program (HAP). Applicant must now find the home of their dreams ***(HUD Regulatory Requirement)***



Grants & Housing Department

- ***What we have coming up in December & January:***
 - Staff will continue to work with other jurisdictions within our region to complete the Assessment of Fair Housing (AFH) Plan. THE AFH is a local planning document that breaks down fair housing issues in our City and identifies and ranks significant issues that contribute to the fair housing issues ***(HUD Regulatory Requirement)***
 - The City will request City Council approval to amend the Interlocal Agreement for the AFH, switching the lead entity from the City of Pasadena to Harris County in order to extend the submission date due to the effects of Hurricane Harvey ***(HUD Regulatory Requirement)***
 - The City's consultant, BBC Research Consulting, will host a stakeholders meeting for the regional AFH to seek input on fair housing and housing choice issues in our community



Grants & Housing Department

- ***What we have coming up in December & January:***
 - Staff will be accepting applications for the First Time Homebuyer's Program, which will assist with up to \$14,500.00 for down payment and closing cost towards the purchase of a new home within the City of Galveston
 - Staff will continue to perform construction progress inspections on several housing units under the Housing Rehabilitation/ Reconstruction Program ***(HUD Regulatory Requirement)***
 - Staff will conduct ten (10) desk audits on CDBG funded City Departments Projects to ensure that the activities and expenditures are eligible, allowable, and conforming to the grant. Enter all project accomplishments into HUD's IDIS Reporting System ***(HUD Regulatory Requirement)***



Grants & Housing Department

- ***What we accomplished in November:***

- Staff accepted and reviewed two (2) applications for the City's Homebuyer Assistance Program. Applicants seeking for a down payment and closing cost assistance towards the purchase of their new home on Galveston Island ***(HUD Regulatory Requirement)***
- Staff performed construction progress inspections on several housing units under the Housing Rehabilitation/Reconstruction Program ***(HUD Regulatory Requirement)***
- Staff conducted ten (10) desk audits on CDBG funded City Departments Projects to ensure that the activities and expenditures are eligible, allowable, and conforming to the grant. Enter all project accomplishments into HUD's IDIS Reporting System ***(HUD Regulatory Requirement)***



Grants & Housing Department

- ***What we accomplished in November:***

- Staff completed Financial review to ensure allowable and allocable expenditures and program standards for closeout of CDBG and HOME activities for the City's fiscal year-end to complete account adjustments and submit the final reimbursement draws from HUD; completed a CDBG draw of \$302,930.99 ***(HUD Regulatory requirement)***
- Staff worked on the Environmental Review processes for the CDBG and HOME Projects; preparation of the Street Improvements Project floodplain management and public notice and ER worksheets for the applicable federal laws and authorities ***(HUD Regulatory requirement)***
- Received release of the City's 2017 funding allocations from HUD and facilitated the set-up of the activities in the HUD reporting and drawdown system ***(HUD Regulatory requirement)***



Grants & Housing Department

- ***What we accomplished in November:***

- Received the HUD Annual End of Year Assessment Letter; HUD's assessment and evaluation of Galveston's CDBG and HOME Programs for the 2016 Program Year was positive and reflected the City's compliance with all applicable statutory program regulations and requirements, met the program's stated goals and objectives and made noteworthy achievements in providing services to the City residents, projects were carried out in a timely manner and funding was within the measurable limits; and HUD made the following determinations concerning the City's performance during the 2016 Program Year:

1. "The City has carried out its program substantially as described in its Consolidated Plan submission";
2. "The Consolidated Plan submission as implemented generally complies with the requirements of the Housing and Community Development Act and other applicable laws and regulations"; and



Grants & Housing Department

- *What we accomplished in November:*

3. “The local government has the continuing capacity to carry out the approved program in a timely manner” (*HUD Regulatory requirement*)
- Staff participated in the HUD webinar for continuing development on the HUD Environmental Review System, HERO’s on November 2nd
 - Staff attended the HUD All-Grantee Training Meeting at the Houston HUD Office on November 16th for continuing development of the HUD Community Planning and Development program updates and requirements and networking between grantees
 - Staff prepared and facilitated two (2) release of lien documents for previous participants in Homebuyer Assistance Program (HAP) and Housing Rehabilitation Program; homeowners have met their period of affordability



Island Transit

- What we have coming up in December & January:
 - Public Meeting Notice Regarding Potential Elimination of Weekday Lifeline Service.
 - Continuing to implement Harris County RIDES subsidized Taxi service.
 - Purchase of 4th Rubber Tire Trolley for Seawall Service
- What we accomplished in November:
 - Total Ridership 65,244 (+2.1% from last year)
 - Island Express Ridership = 226 (Best month thus far)
 - Approval of new UTMB/Island Transit Service Agreement



Parks & Recreation – Parks & Maintenance

• What we have coming up in December & January:

- Continuing to remodel Restrooms & Install Parking Lot Lighting at Schreiber Park
- Install dirt and plants in planter boxes at new parking lot
- Installing picnic tables at Menard Park
- Finish installing all new palm trees on 25th Street
- Finish installation of shade structure over the playground equipment and replace mulch chips at Wright Cuney Recreation Center
- Finish installation of bleachers at Lindale Park
- Continue construction of 53rd Street Baseball and Playground Complex
- Continue trimming palm trees along City medians and parks.
- Continue mowing and maintaining all city ballfields, parks and right of ways and recreation centers

• What we did in November:

- Hosted the TRAPS East Region Parks Maintenance Rodeo at Stewart Beach on November 2nd, taking 1st Place in Irrigation Assembly and Mowing, as well as 3rd Place in Backhoe Skills and 2nd Place Overall Team (photos included).
- Installed Holiday Decorations at City Hall and at 25th & Broadway
- Built planter boxes for new parking lot at City facility
- Cut down all dead palm trees and planted 19 new palm trees on 25th Street
- Filled in holes and added grass near parking lot at Lindale Park
- Begun installing new bleachers at Lindale Park
- Continued mowing and maintaining all city right of ways parks and athletic fields.
- Mowed I-45 Feeder Road from 59th Street to the Causeway.



Parks & Recreation – Recreation & Administration

- *What we have coming up in December & January:*
 - Continue adult and youth programming, as well as community events at both Recreation Centers.
 - Continue hosting the Galveston Farmers Market every Thursday 3pm to 6pm and cooking classes on those days at McGuire Dent Recreation Center from 5pm to 6pm
 - Youth After School Program Both Centers
 - Yoga Classes on Wednesday and Friday 6pm McGuire Dent
 - Host The Galveston Ukulele Society each Saturday 10am-12noon McGuire Dent
 - We will host an Adaptive Tennis Program Each Wednesday 6pm for youth and adults with different physical and learning abilities.
- *What we did in November:*
 - Worked with youth in the After-School Recreation Program
 - Hosted the City Employees Benefit Fair and 8 Community Meetings
 - Began Adaptive Tennis Program on Wednesdays at 6pm for youth with physical and intellectual disabilities
 - Begin youth basketball program at Wright Cuney Recreation Center
 - **McGuire-Dent Recreation Center** Attendance – Adults: 4,969; Youth – 1,421
 - Adult Activities included general workouts, Kardio Kickboxing, Aerobox, Pickle-Ball, Ladies Badminton, Pick-up Basketball, family oriented Futsol, Guitar, Fitcamp, and Thursday Night Tennis League
 - Youth activities included the After School Program which features, guitar lessons, arts & crafts, karate, tennis, sports camp, and homework help
 - **Wright Cuney Recreation Center** Attendance – Adults: 502; Youth – 1,417
 - Adult Activities included general workouts, parenting classes, pick-up basketball, Latin dance, Senior Bingo, computer help, and seasonal volleyball.
 - Youth activities included the After School Program which features guitar lessons, arts & crafts, karate, tennis, sports camp, and homework help



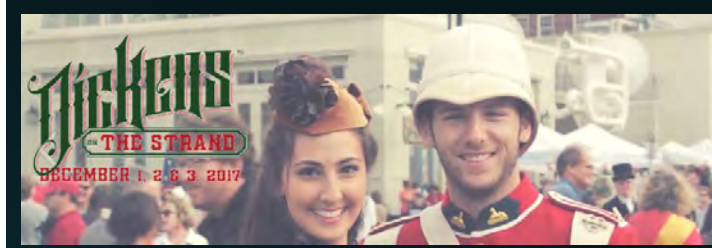
Parks & Recreation – Aquatics

- *What we have coming up in December & January:*
 - Working with Major Knight to develop a Red Cross/ROTC Swim course for Ball High ROTC program.
 - Offering Red Cross First Aid/CPR/AED Class to public.
 - Attending Texas Public Pool Council Conference on January 29th.
- *What we did in November:*
 - Aquatics Manager received Zumba certification.
 - Hosted a last minute “mini” swim meet to help out Ball High.
 - Hosted USCG Station Galveston training.
 - Received invite to speak on panel at Texas Public Pool Council Conference regarding “Struggles & Insights of Building a New Facility”.



Parks & Recreation – Special Events

- *What we have coming up in December & January:*
 - ***Dickens on the Strand*** (12/1 – 12/3)
 - ***Our Lady of Guadalupe Procession*** (12/9)
 - ***City of Galveston / GMPA Holiday Parade*** (12/16)
 - ***Galveston Island Market*** (12/16)
 - ***Santa Hustle 5K & Half Marathon*** (12/17)
 - ***Dr. Martin Luther King Jr. Parade*** (1/13)
 - ***Chili Quest and Beer Festival*** (1/20 – 1/21)
- *What we did in November:*
 - ***Lone Star Rally*** (11/2-11/5)
 - ***Galveston Island Market*** (11/18)



Planning and Development Division

- **What we have coming up in December & January:**

- Continue working on the Broadway Corridor Redevelopment Plan with DesignWorkshop.
- Adriel Montalvan continues to lead the City Council's review of proposed revisions to the Land Development Regulations.
- Catherine Gorman will be speaking at the Texas Historical Commission's Real Places conference.

- **What we did in November:**

- The third public meeting for the Broadway Corridor Redevelopment Plan with DesignWorkshop was held on November 14th, 6:00pm at the Rosenberg Library.
- Janice Norman, Dustin Henry, Daniel Lunsford, along with Planning Commissioners Carol Holloway and Eugene Cook attended the American Planning Association, Texas Chapter annual conference.
- Dustin Henry attended the Texas Coastal Resiliency Master Plan meeting.
- Four Pre-Development meeting were held.



What we did in November:

Planning Commission:

- **17P-061 (12201 FM 3005/San Luis Pass)** Request for a Beachfront Construction Certificate/Dune Protection Permit for infrastructure installation, dune mitigation, and new construction related to a One-Family Dwelling, Detached Development.
- **17P-062 (11387 Beachside Drive)** Request for a Beachfront Construction Certificate/Dune Protection Permit for the construction of a Single-Family Dwelling.
- **17P-063 (2102-2104 Strand Street/Avenue B)** Request for a License to Use in order to place a property marker in the City of Galveston sidewalk right-of-way.
- **17P-064 (11519 Beachside Drive)** Request for a Beachfront Construction Certificate/Dune Protection Permit for construction of a Single-Family Dwelling.



Planning Commission:

- **17P-065** Request for a replat to increase the number of lots from one to two.
- **17P-066 (9723 Teichman Road)** Request for a replat.
- **17P-067** Request for a preliminary Plat for a 32-lot Single-Family Residential Subdivision.
- **17P-068** Request for a Planned Unit Development for a private gated single-family residential development.
- **17P-069 (3624 Avenue R 1/2)** Request for a Landmark Designation.
- **17P-070 (621 Seawall Blvd)** Request for an Abandonment of several street right-of-way easements.



Landmark Commission:

- **17LC-066 (2410 Avenue B/Strand)** Request for a Certificate of Appropriateness to modify existing window into walkout doors.
- **17LC-067 (2102-2104 Avenue B/Strand)** Request for a recommendation regarding a License to Use in order to place a property marker in the City of Galveston sidewalk right-of-way.
- **17LC-068 (1311 19th Street)** Request for a Certificate of Appropriateness for the placement of a fence.
- **17LC-069 (3624 Avenue R 1/2)** Request for a Galveston Landmark Designation.
- **17LC-070 (2110 Avenue B/Strand)** Request for a Certificate of Appropriateness for the construction of a balcony and railing.

Zoning Board of Adjustment:

- **17Z-008 (1809 Avenue M)** Request to appeal Landmark Commission's decision regarding case 17LC-062; front porch design.
- **17Z-009 (11216-A Reagor Way)** Request for a variance from Article 3 of the Land Development Regulations (LDR) to reduce the rear setback requirement in a Residential, Single Family (R-1) zoning district.



Planning Administration:

- **17PA-068 (302 32nd Street & 3201 Avenue C/Mechanic)** Replat of Abandonment of approximately 18,200 square-feet of street right of way approved under **16P-054**.
- **17PA-069 (4810 Avenue P)** Request for a replat in order to decrease the number of lots from four to one.
- **17PA-070 (928 Avenue L)** Request to replat one lot into two.
- **17PA-071 (3916 Winnie/Avenue G)** Request for a Zoning Analysis.
- **17PA-072 (4110 Vista Blvd)** Request to replat two lots into two.
- **17PA-073 (Thomas Estates, Tracts F-I)** Request for an administrative plat to decrease the number of lots from four lots into one lot in Commercial (C) zoning.



Beachfront Construction Permit:

- **17BF-111 (3806 Abalone)** Request for a Beachfront Construction Certificate/Dune Protection Permit in order to construct a single-family dwelling.
- **17BF-112 (11614 Beachside)** Request for a Beachfront Construction Certificate/Dune Protection Permit in order to construct a single-family dwelling.
- **17BF-116 (4315 S. Sunset bay)** Request for a Beachfront Construction Certificate/Dune Protection Permit in order to construct a single-family dwelling.



Police Department

- What we have coming up in December & January:
 - December 4th: Coffee with a Cop at Mod's Coffee House
 - December 9th: 13 Cadets will graduate the state certification academy and will begin the FTO program
 - December 14th: Multi Agency Table Top exercise to discuss critical incident at the Airport
 - January: Preparations for Mardi Gras 2018 Security will begin
- What we accomplished in November:
 - November 2nd -5th : Lone Star Rally 2017
 - Event ran extremely smoothly with no major incidents
 - PD Security was under budget and very well received
 - November 13th : Held a church violence forum with several area pastors on how to prevent and mitigate church targeted violence
 - Follow up meetings with individual churches will be commencing in the coming weeks
 - November 18th : Downtown Officers officially started
 - November 27th : 77th In House Academy began with 18 cadets
 - November 30th : Attended the Galveston County Relief Fund First Responders Breakfast and received a check for officers effected by Hurricane Harvey
- Statistics for November
 - Calls for Service: 4,547
 - Arrests: 325
 - Citations: 522



Public Information Office

- What we have coming up in December & January:
 - Assist with Santa's Island Tour
 - Assist with all things Holiday's (choirs, greetings, parade, etc)
 - Finalize branding guide for Council approval
- What we accomplished in November:
 - Grew our Facebook audience by 289 people, had 90,4k video views, and 43.6k minutes watched of video.
 - Issued 8 press releases.
 - Assisted with all media relations for Lonestar Rally.
 - Created trolley map and DVD for Lonestar rally audience.
 - Decorated all trolleys for Christmas.
 - Assisted with planning the City's holiday luncheon.
 - Purchased and utilized new time lapse cameras for events, construction projects, and special features.
 - Published 21 videos for GTV and social media.



Public Information Office

- Lonestar Rally Videos:
 - Share the Road: <https://www.youtube.com/watch?v=6SLNLau2uEA>
 - Safety Features:
 - <https://www.youtube.com/watch?v=tj8yVOvPows>
 - <https://www.youtube.com/watch?v=MlVBVlyVjcc>
 - <https://www.youtube.com/watch?v=ogYG13Bs3bA>
 - <https://www.youtube.com/watch?v=AEPCXHNucs>
 - Coverage:
 - Daily: <https://www.youtube.com/watch?v=hFcp-rv-sTQ>
 - Time Lapse: <https://www.youtube.com/watch?v=Lfasw19RrIY&t=34s>
- Employee Spotlights:
 - Veterans Day: <https://www.youtube.com/watch?v=7TYCOmyU5d0&t=4s>
 - Dustin Henry: <https://www.youtube.com/watch?v=uXEUILX77vY&t=38s>
 - Felipe Torres: <https://www.youtube.com/watch?v=1sU8mK7bVUc>
- Feature Videos:
 - Thanksgiving: <https://www.youtube.com/watch?v=T271t79upjU>
 - Stay Connected: <https://www.youtube.com/watch?v=rn2q4gC2OdM>
 - State of the City/County: <https://www.youtube.com/watch?v=-Vptb6ZQIYM>
 - Holiday Safety Tips: <https://www.youtube.com/watch?v=nezsNkr0qTU>
- Waves of Information:
 - https://www.youtube.com/watch?v=ZEZCZFm_i5E
 - https://www.youtube.com/watch?v=xRKUzq4b_Ds
 - <https://www.youtube.com/watch?v=g1n8nABR6ds>
 - <https://www.youtube.com/watch?v=D8VKo0Tirm4>
- Pets Of The Week:
 - <https://www.youtube.com/watch?v=XPnJ8Wipin8>
 - <https://www.youtube.com/watch?v=-vcawvEwaLk>
 - <https://www.youtube.com/watch?v=qzLKGZmxHRY>



Public Works - Management Services

- What we did in November 2017 :
 - Dispatched approximately 1,454 service request from the Public Infrastructure Department. These requests were for various concerns such as reporting a water leak or pothole etc...
- The supporting data:
 - [Click here to view the November reports.](#)



Public Works - Recycling Department

- What we have coming up in December:
 - Recycle center will be closed for Christmas Holiday Dec. 25th and 26th.
 - Continue our plans for the New Recycling Facility.
 - Continue to beautify the center that we are currently operating.
- What we did in November:
 - In November, we at Recycling serviced 15,624. With the daily average being 520 vehicles.
 - The Recycle center also serviced 150 homes on our senior and disabled curbside pick up.
- [Click here to view the November reports.](#)



Public Works - Sanitation Division

- What we have coming up in December 2017 and January 2018:
 - Provide Sanitation Services for Dickens on the Strand.
- What we did in November 2017:
 - Deposited 2,499.55 tons of debris at the Transfer Station.
 - Provided Sanitation Services for the Lone Star Bike Rally.
 - Completed 201 cart work orders.
- The supporting data:
 - [Click here to view the November reports.](#)



Public Works - Water

- What we have coming up in December & January:
 - With the Avenue S, Market Street and 51st Street Roadway Projects being ongoing projects, the Water Distribution crews provided utility locates and water line shutdowns for the project contractors.
 - With 33rd Street and Sealy Street Projects being projects that are just starting, the Water Distribution crews will provide utility locates and water line shutdowns for the project contractors.
 - With the Gulf Drive Waterline Project being an ongoing project, the Water Distribution crews will continue to provide utility locates and water line shutdowns for the project contractor.
 - 1 manhole in the Cedar Lawn Subdivision will be replaced by a contractor in December.
 - Complete the slip lining of the 37th Street to 39th Street, Avenue S ½ to T Sanitary Sewer system.
 - Replace the Avenue P ½ water system between 55th and 57th Street.
 - Finalize coordinated repairs to 3 blower systems at the Main Wastewater Treatment Plant that were damaged during Tropical Storm Harvey.
 - Install water taps for the proposed Public Works Facilities
- What we accomplished in November:
 - With the Saladia, Avenue S, Market Street and 51st Street Roadway Projects being ongoing projects, the Water Distribution crews provided utility locates and water line shutdowns for the project contractors.
 - With the Gulf Drive Waterline Project being an ongoing project, the Water Distribution crews will provide utility locates and water line shutdowns for the project contractor.
 - Replace the sanitary sewer system in the 54th Street to 55th Street, Avenue R to Avenue R ½ alley.
 - Investigated and coordinated leak detection in the Saladia to 53rd Street and Avenue P to Avenue U area.
 - Replace the sanitary sewer manhole at the intersection of Commodore and Teichman Road.
 - Underwater divers repaired holes that are located in the aeration basin wall at Pirates Wastewater Treatment Plant.
 - Started work on the slip lining of the 37th Street to 39th Street, Avenue S ½ to T Sanitary Sewer system.
- [Click here to view the November 2017 water reports.](#)



Scholes International Airport

Fuel Flowage Report

FY: 2018

Total Fuel Flowage in Gallons for FY 2018 as reported by:								
Date	Galveston Aviation		Island Jet Center		ERA	PHI	Total	FY 2017 Total
	Avgas	Jet-A	Avgas	Jet-A	Jet-A	Jet-A		
October 2017	3,980	7,910	0	0	25,330	21,391	58,611	65,812
November 2017	3,965	15,890	0	0	33,554	42,866	96,275	78,529
December 2017	0	0	0	0	0	0	0	50,956
January 2018	0	0	0	0	0	0	0	50,637
February 2018	0	0	0	0	0	0	0	67,345
March 2018	0	0	0	0	0	0	0	87,667
April 2018	0	0	0	0	0	0	0	70,145
May 2018	0	0	0	0	0	0	0	84,780
June 2018	0	0	0	0	0	0	0	96,896
July 2018	0	0	0	0	0	0	0	63,526
August 2018	0	0	0	0	0	0	0	72,187
September 2018	0	0	0	0	0	0	0	76,183
Total:	7,945	23,800	0	0	58,884	64,257	154,886	864,663

Last Year's To Date Gallons Received Total:	144,341
Percent Change Over Last Year by Month (MTD):	22.60%
Percent Change Over Last Year (YTD):	7.31%

Avgas/gallons	
Total MTD	3,965
Total YTD	7,945

MTD Fuel Sales	
% of Avgas:	4.12%
% of Jet-A:	95.88%

Jet-A/gallons	
Total MTD	92,310
Total YTD	146,941

YTD Fuel Sales	
% of Avgas:	5.13%
% of Jet-A:	94.87%

	Monthly Fuel Sales	Annual Fuel Sales
Galveston Aviation:	19,855	31,745
Island Jet Center:	0	0
ERA:	33,554	58,884
PHI:	42,866	64,257

SCHOLES INTERNATIONAL AIRPORT
Airport Traffic Record
FY 2018

	ITINERANT										LOCAL			FY 2018	FY 2017
	IFR					VFR					CIVIL	MI	TOTAL LOCAL	Airport Ops	Airport Ops
Month	AC	AT	GA	MI	TOTAL	AC	AT	GA	MI	TOTAL					
Oct-17	0	150	306	35	491	0	490	967	32	1,489	580	42	622	2,602	3,412
Nov-17	0	156	318	44	518	0	494	983	39	1,516	492	114	606	2,640	2,687
Dec-17					0					0			0	0	1,389
Jan-18					0					0			0	0	1,987
Feb-18					0					0			0	0	2,140
Mar-18					0					0			0	0	2,557
Apr-18					0					0			0	0	3,027
May-18					0					0			0	0	2,821
Jun-18					0					0			0	0	2,459
Jul-18					0					0			0	0	3,514
Aug-18					0					0			0	0	2,198
Sep-18					0					0			0	0	2,505
Total	0	306	624	79	1,009	0	984	1,950	71	3,005	1,072	156	1,228	5,242	30,696

% Change From Previous Year:	
Itinerant	-18.56%
Local	4.96%
Total	-14.05%

% Change Last Year by Month:	
Itinerant	-6.31%
Local	17.44%
Total	-1.75%

FAA CONTRACT TOWER - AIRPORT OPERATIONS COUNT RECORD																		
Facility Name: Galveston FAA Contract Tower						Location: Galveston, TX					Mo.		Yr.		Location Ident.			
											1	1	1	7		G	L	S
Airport Operations Count										Facility Operating Hours →					1	2	0	
ITINERANT										LOCAL				Total Airport Operations				
IFR					VFR													
Day	AC	AT	GA	MI	Total IFR Ininerant Ops	AC	AT	GA	MI	Total VFR Itinerant Ops	Civil	Military	Total Local Ops					
01		5	8		13		16		2	18	4	2	6	37				
02		5	13	1	19		11	16	1	28	22		22	69				
03		8	10	7	25		21	19	5	45	14	36	50	120				
04		2	13		15		28	55	2	85	20		20	120				
05		3	16		19		13	49		62	26		26	107				
06		3	9		12		9	25		34	6		6	52				
07		5	15		20		16	25		41	4		4	65				
08		13	4	4	21		31	1		32				53				
09		7	11	6	24		13	17	3	33	20	10	30	87				
10		7	13		20		8	22	1	31	32		32	83				
11		4	22		26		14	66	3	83	32	22	54	163				
12		4	7		11		5	56		61	2		2	74				
13		7	8		15		9	31	4	44		4	4	63				
14		6	12	8	26		21	26	4	51	14	22	36	113				
15		5	7		12		23	24	2	49	42		42	103				
16		3	7		10		10	31		41	26	4	30	81				
17		10	15		25		4	39	4	47	42	12	54	126				
18		3	9		12		9	15		24	20		20	56				
19		3	10	1	14		9	32		41	4		4	59				
20		7	3		10		11	58		69	22		22	101				
21		7	13		20		13	30		43	34		34	97				
22		7	10	1	18		33	36		69	6		6	93				
23		8	7		15		21	18	2	41	6	2	8	64				
24		4	12		16		27	54		81	18		18	115				
25		1	18		19		20	80		100	16		16	135				
26		1	17		18		11	68		79	10		10	107				
27		2	9		11		22	29	6	57				68				
28		2	14	4	20		36	23		59	6		6	85				
29		6	2	12	20		9	1		10	16		16	46				
30		8	4		12		21	37		58	28		28	98				
31																		
Total		156	318	44	518		494	983	39	1516	492	114	606	2640				

FAA CONTRACT TOWER OVERFLIGHT SUMMARY RECORD

Facility Name Galveston FAA Contract Tower	Location: Galveston, TX	Mo. 1	Yr. 1	Loc Ident. G L S
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OVERFLIGHT COUNT

IFR OVERFLIGHTS						VFR OVERFLIGHTS					Total Overflights
Day	AC	AT	GA	MI	Total	AC	AT	GA	MI	Total	
01							6			6	6
02							8	3	1	12	12
03							14	29		43	43
04							6	44		50	50
05								14		14	14
06							13	8	1	22	22
07							12	1		13	13
08							11	1	3	15	15
09				1	1			1	1	2	3
10							11	20	4	35	35
11								40	6	46	46
12							13	26		39	39
13								11	2	13	13
14							3	8	2	13	13
15							3		1	4	4
16								1	3	4	4
17							5	12	2	19	19
18							5	2	4	11	11
19							9	12		21	21
20							22	13	1	36	36
21							7	3	2	12	12
22							2	1		3	3
23							2	7		9	9
24							12	42		54	54
25							10	44		54	54
26							15	27		42	42
27							16	17	2	35	35
28							14	5	1	20	20
29											
30							16	3		19	19
31											
Total				1	1		235	395	36	666	667

Number Permits Issued for period

from: 01-NOV-17To: 30-NOV-17

	Total#:	Job value:	Fee Total:	Payments:
Building	341	\$39,928,596.93	\$40,281.79	\$40,235.79
Construction	100	\$39,163,732.56	\$23,539.29	\$23,539.29
<u>Commercial Building Permit</u>	16	\$36,260,600.00	\$6,646.10	\$6,646.10
<u>Addition</u>	3	\$345,000.00	\$2,099.25	\$2,099.25
<u>New</u>	3	\$35,750,000.00	\$1,566.60	\$1,566.60
<u>Repair/Remodel</u>	10	\$165,600.00	\$2,980.25	\$2,980.25
<u>Residential Building Permit</u>	84	\$2,903,132.56	\$16,893.19	\$16,893.19
<u>Addition</u>	8	\$112,454.00	\$2,145.75	\$2,145.75
<u>New</u>	13	\$2,203,800.00	\$7,940.94	\$7,940.94
<u>Repair/Remodel</u>	63	\$586,878.56	\$6,806.50	\$6,806.50
Misc Construction	86	\$764,864.37	\$7,185.25	\$7,139.25
<u>Demolition Permit</u>	6	\$0.00	\$300.00	\$300.00
	6	\$0.00	\$300.00	\$300.00
<u>Fence Permit</u>	18	\$88,056.67	\$1,061.50	\$1,061.50
<u>Repair</u>	18	\$88,056.67	\$1,061.50	\$1,061.50
<u>Fill Permit</u>	1	\$0.00	\$150.00	\$150.00
	1	\$0.00	\$150.00	\$150.00
<u>Roof Permit</u>	56	\$608,998.70	\$4,511.00	\$4,465.00
<u>Repair</u>	56	\$608,998.70	\$4,511.00	\$4,465.00
<u>Sign Permit</u>	4	\$8,350.00	\$505.00	\$505.00
	4	\$8,350.00	\$505.00	\$505.00
<u>Swimming Pool Permit</u>	1	\$59,459.00	\$657.75	\$657.75
	1	\$59,459.00	\$657.75	\$657.75
Trade Permits	155	\$0.00	\$9,557.25	\$9,557.25
<u>Electrical Permit</u>	76	\$0.00	\$4,849.00	\$4,849.00
<u>Retrofit</u>	76	\$0.00	\$4,849.00	\$4,849.00
<u>Mechanical Permit</u>	79	\$0.00	\$4,708.25	\$4,708.25
<u>New</u>	9	\$0.00	\$357.00	\$357.00
<u>Retrofit</u>	70	\$0.00	\$4,351.25	\$4,351.25
PublicWorks	100	\$0.00	\$6,838.00	\$6,788.00
Permit	100	\$0.00	\$6,838.00	\$6,788.00
<u>Irrigation Commercial</u>	1	\$0.00	\$0.00	\$0.00
	1	\$0.00	\$0.00	\$0.00
<u>Irrigation Residential Permit</u>	8	\$0.00	\$360.00	\$360.00

Number Permits Issued for periodfrom: 01-NOV-17To: 30-NOV-17

PublicWorks	100	\$0.00	\$6,838.00	\$6,788.00
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<i>Permit</i>	100
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<u>Irrigation Residential Permit</u>	8
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	8	\$0.00	\$360.00	\$360.00
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<u>Plumbing Permit</u>	91	\$0.00	\$6,478.00	\$6,428.00
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<u>Retrofit</u>	91	\$0.00	\$6,478.00	\$6,428.00
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**Code Enforcement
City Manager Summary**

Opened

2017

	Case			Complaint		Total Incidents
	Complaint-Based	Self-Initiated	Total	-	Total	
2017-01	18	147	165	144	144	
2017-02	20	407	427	77	77	
2017-03	36	351	387	159	159	
2017-04	53	415	468	187	187	
2017-05	37	492	529	304	304	
2017-06	73	521	594	272	272	
2017-07	64	495	559	273	273	
2017-08	53	446	499	251	251	
2017-09	64	310	374	185	185	
2017-10	47	310	357	214	214	
2017-11	27	208	235	149	149	
Total	492	4102	4594	2215	2215	

2016

	Case	Total
2016-01	145	145
2016-02	126	126
2016-03	198	198
2016-04	186	186
2016-05	186	186
2016-06	312	312
2016-07	181	181
2016-08	227	227
2016-09	319	319
2016-10	203	203
2016-11	196	196
Total	2279	2279

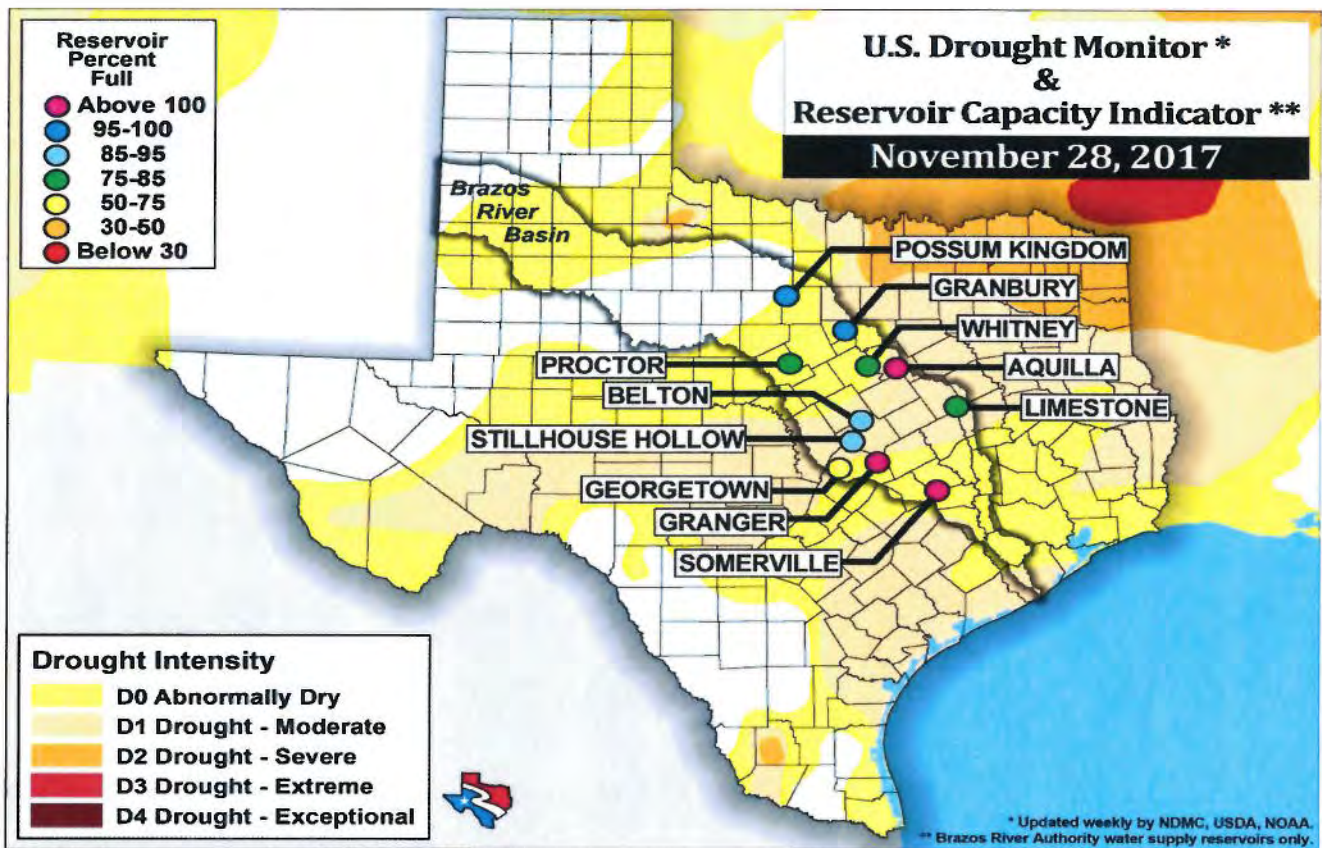
Resolved

2017

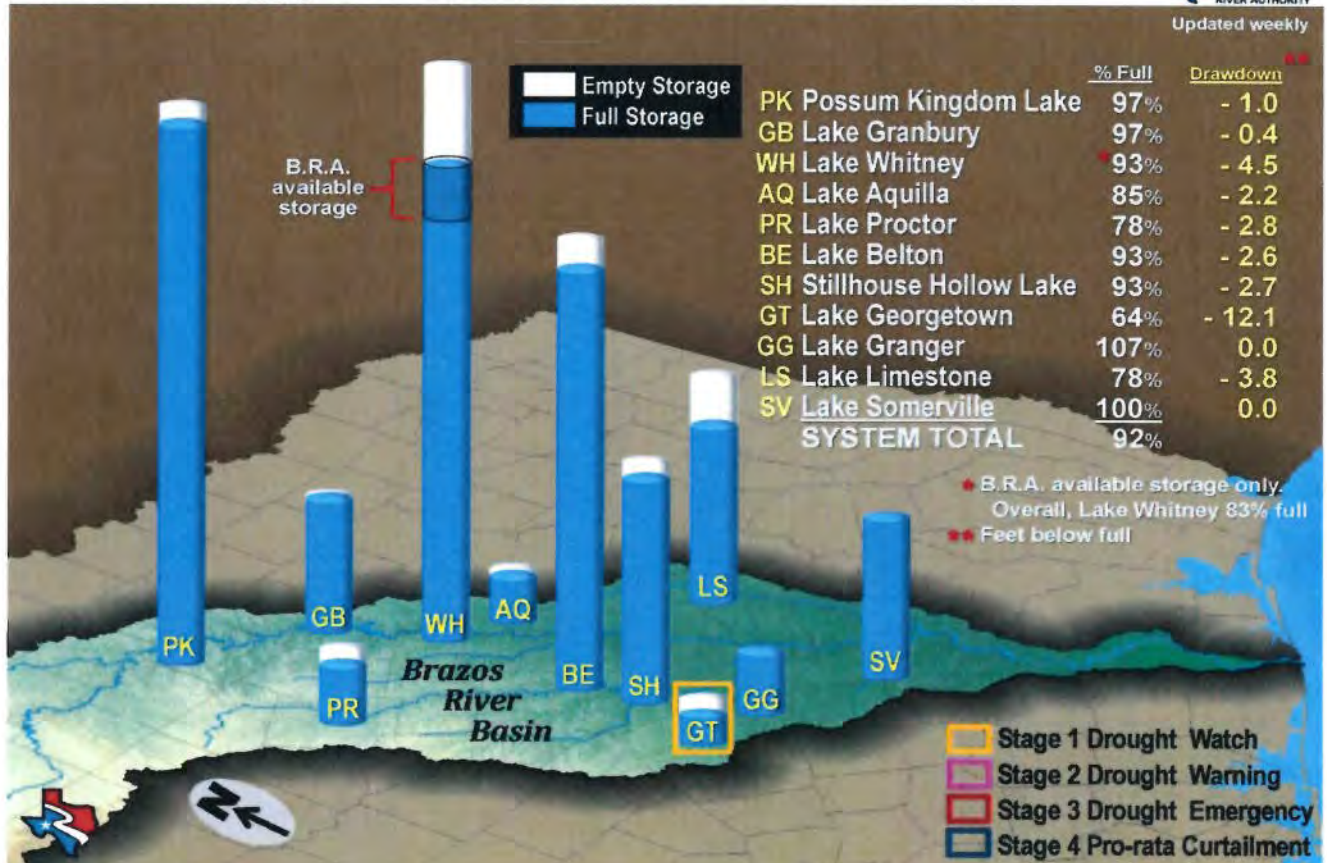
	Case	Complaint	Total
2017-01	99	123	222
2017-02	237	72	309
2017-03	195	134	329
2017-04	366	171	537
2017-05	301	229	530
2017-06	318	290	608
2017-07	239	207	446
2017-08	405	238	643
2017-09	312	175	487
2017-10	271	188	459
2017-11	174	124	298
Total	2917	1951	4868

2016

	Case	Total
2016-01	67	67
2016-02	79	79
2016-03	95	95
2016-04	218	218
2016-05	151	151
2016-06	63	63
2016-07	61	61
2016-08	46	46
2016-09	785	785
2016-10	1571	1571
2016-11	233	233
Total	3369	3369



B.R.A. Water Supply Reservoirs "PERCENT FULL" November 29, 2017

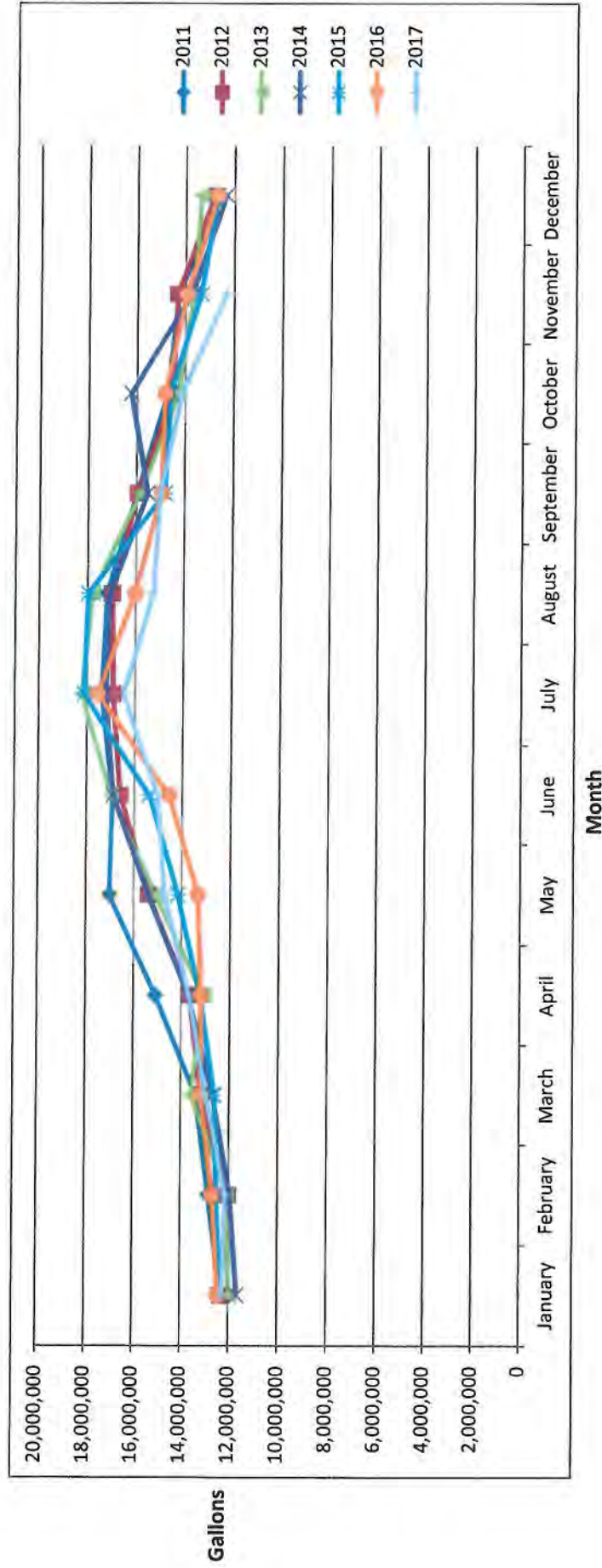


**MONTHLY REPORT
OF WATER SUPPLIES**

Galveston Daily Water Pumpage Report (November 2017)

Day November	Date 2017	Purchased From GCWA	30th St P.S. GST Level 8 AM	59th St. P.S. GST Level 8 AM	Airport P.S. GST Level 8 AM
	1	13,170,000	19.0	Off Line	20.6
	2	13,540,000	19.7	Off Line	19.5
	3	14,110,000	18.7	Off Line	20.6
	4	14,840,000	19.2	Off Line	20.7
	5	14,520,000	19.5	Off Line	19.4
	6	14,240,000	18.7	Off Line	20.5
	7	13,030,000	19.5	Off Line	20.5
	8	13,060,000	19.2	Off Line	18.9
	9	13,488,000	18.4	Off Line	20.3
	10	13,227,000	19.8	Off Line	19.0
	11	14,164,000	19.6	Off Line	19.7
	12	13,339,000	20.0	Off Line	20.5
	13	14,270,000	18.6	Off Line	19.7
	14	13,370,000	19.9	Off Line	20.5
	15	14,020,000	19.8	Off Line	20.6
	16	14,040,000	19.4	Off Line	20.8
	17	12,670,000	20.1	Off Line	19.5
	18	11,575,000	20.2	Off Line	18.2
	19	11,655,000	19.4	Off Line	20.2
	20	11,188,000	19.7	Off Line	20.6
	21	8,540,000	20.2	Off Line	20.8
	22	10,919,000	18.7	Off Line	19.0
	23	10,025,000	19.2	Off Line	19.0
	24	10,735,000	18.9	Off Line	19.7
	25	11,022,000	19.2	Off Line	20.7
	26	10,299,000	18.8	Off Line	20.6
	27	10,210,000	18.7	Off Line	19.1
	28	10,220,000	19.3	Off Line	20.2
	29	10,180,000	19.3	Off Line	18.1
	30	9,840,000	19.4	Off Line	18.3
Total		369,506,000	19.3		19.9
Average		12,316,867	20.2		20.8
Maximum		14,840,000	18.4		18.1
Minimum		8,540,000			
Year to Date		4,680,837,000			

NOVEMBER 2017 WATER CONSUMPTION REPORT



Year	January	February	March	April	May	June	July	August	September	October	November	December
2011	12,361,290	12,871,929	13,405,355	15,093,828	17,021,355	16,900,241	17,388,613	17,175,968	15,961,067	14,724,379	14,278,333	12,578,258
2012	12,353,548	12,050,000	13,190,161	13,677,300	15,405,323	16,587,367	16,897,871	16,951,935	15,943,167	14,509,355	14,329,300	12,810,387
2013	12,005,677	12,078,750	13,597,667	13,091,767	15,122,581	16,965,833	18,214,452	17,797,968	15,827,900	14,289,452	13,649,500	13,370,903
2014	11,678,774	11,978,607	12,715,065	13,738,100	15,415,806	16,879,567	17,201,484	17,045,935	15,531,567	16,228,645	13,735,900	12,342,129
2015	12,379,129	12,532,429	12,637,000	13,247,000	14,186,000	15,387,333	18,119,065	17,962,387	14,821,400	14,599,742	13,365,367	12,698,097
2016	12,474,290	12,719,966	13,189,839	13,201,733	13,345,484	14,561,867	17,536,935	16,025,581	14,962,667	14,825,452	13,938,900	12,707,000
2017	12,285,839	12,168,179	12,997,968	13,692,767	14,729,355	15,047,667	16,471,645	15,253,548	14,997,100	14,126,032	12,316,867	

NOVEMBER 2017 DISTRIBUTION & COLLECTION MONTHLY REPORT

DISTRIBUTION DIVISION	2017 Monthly Total	FYTD	2016 Monthly Total
New water taps installed	27	54	32
Water main installed	0	0	1
Killed Tap	3	9	0
Distribution system leaks repairs	48	95	59
Tranmission line leaks repairs	0	0	1
Meter box installed	25	51	19
Valves installed / replaced	4	9	1
Valve repaired	6	8	4
Fire hydrant installed/ repaired	4	19	40
Property owners Leak	17	32	16
Low water pressure	7	19	23
COLLECTION DIVISION	2017 Monthly Total	FYTD	2016 Monthly Total
New sewer taps installed	21	33	16
Repaired / replace sewer taps	24	46	8
Sewer taps / cleanout located	17	36	17
Collection point repairs	16	26	7
Cleanouts installed	8	18	40
Main line stoppages	72	140	102
Residential stoppages	69	166	76
Sewer line installed	197	742	100
Manhole installed	0	0	0
Manhole repaired / rebuilt	5	6	0
Manhole cover / rim replaced	3	5	4
Vaccum lift station	0	1	1
Clean outs cleared	15	40	32
Manhole Cleaned	30	60	55
Total Mains Cleaned	30	60	23
Total Footage Cleaned	3,800	9,300	3,585

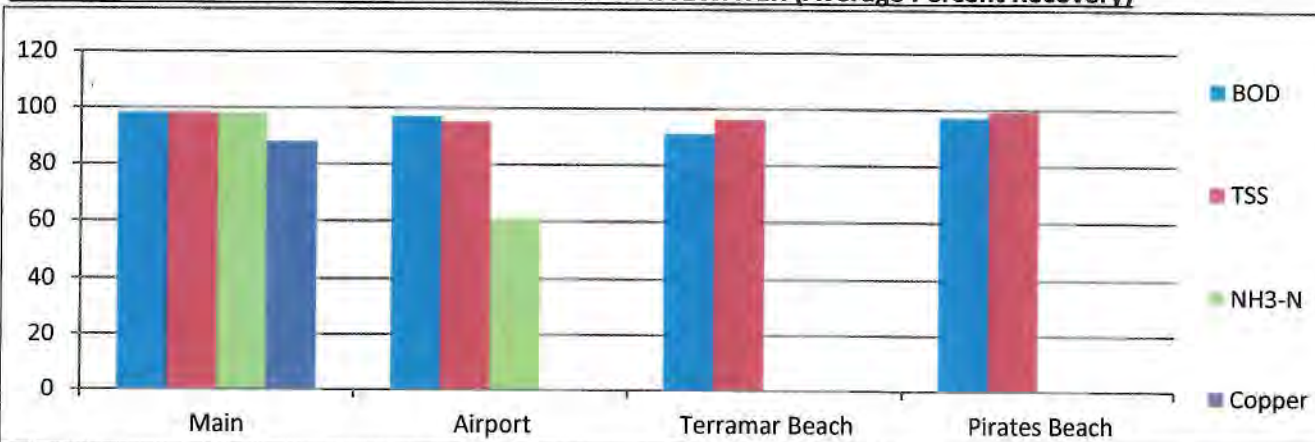
Wastewater Treatment Plants

Monthly Report November 2017

Million Gallons Per Day			Average Mg/L				
Plant Flow	Average	2 Hr Peak	Copper	Entero	BOD	TSS	NH3N
Main	3.510	9.00	0.006	10.0	2.10	1.30	0.29
Airport	1.530	11.20	0.007	10.0	2.90	4.50	N/A
Terramar	0.207	N/A	N/A	10.0	3.30	1.50	N/A
Pirates	0.230	N/A	N/A	10.0	4.90	2.90	N/A
Seawolf Park	Under Design						
Permit Limits							
Plant Flow	Average	2 Hr Peak	Copper	Entero	BOD	TSS	NH3N
Main	10.00	27.00	0.024	35	10	15	2
Airport	3.75	11.20	0.021	35	20	20	N/A
Terramar	0.500	N/A	N/A	35	10	15	N/A
Pirates	0.624	N/A	N/A	35	10	20	N/A

Pirates Beach Plant flow splits according to flow demand for the Golf Course. When demand is met the remaining flow is discharged into the Bayou. This flow is reported and mailed to T.C.E.Q on a MER - Monthly Effluent Report.

PERCENT CONTAMINANT REMOVAL FROM RAW WASTEWATER (Average Percent Recovery)



*TSS- Total Suspended Solids * BOD - Biochemical Oxygen Demand * Copper *NH3-N - Ammonia as Nitrogen

These are permitted parameters set by the TCEQ

Main Wastewater Treatment Plant

1. Painting Sludge Pumps. Influent Valves repaired and tightened.
2. Working on blower issues with Atlas Copco.
3. Grit moter shieved replaced and put back on line.
4. Bad card in BLV 43. Working with Rotork to replace.

Airport Wastewater Treatment Plant

1. Installed permanent and temporary influent Pumps.
2. Continued preventive maintenance on equipment.
3. Submitted quotes for Wet Well cleanout.

Pirates Beach Wastewater Treatment Plant

1. Blower was repaired and will be installed in December.
2. Tank repair was made by underwater divers.

Terramar Beach Wastewater Treatment Plant

1. Degritter screw compactor is scheduled to be repaired in November.
2. Entrance gate to be repaired.

Lift Stations

1. Lift Station # 8 has a submersible pump operating it for now.
2. Lift Station #6 Manhole on Ferry Road was replaced.
3. Quotes received for Lift Station #6 wet well cleaning. Rental pump will be required for an additional month

Industrial Pretreatment Program Monthly Report

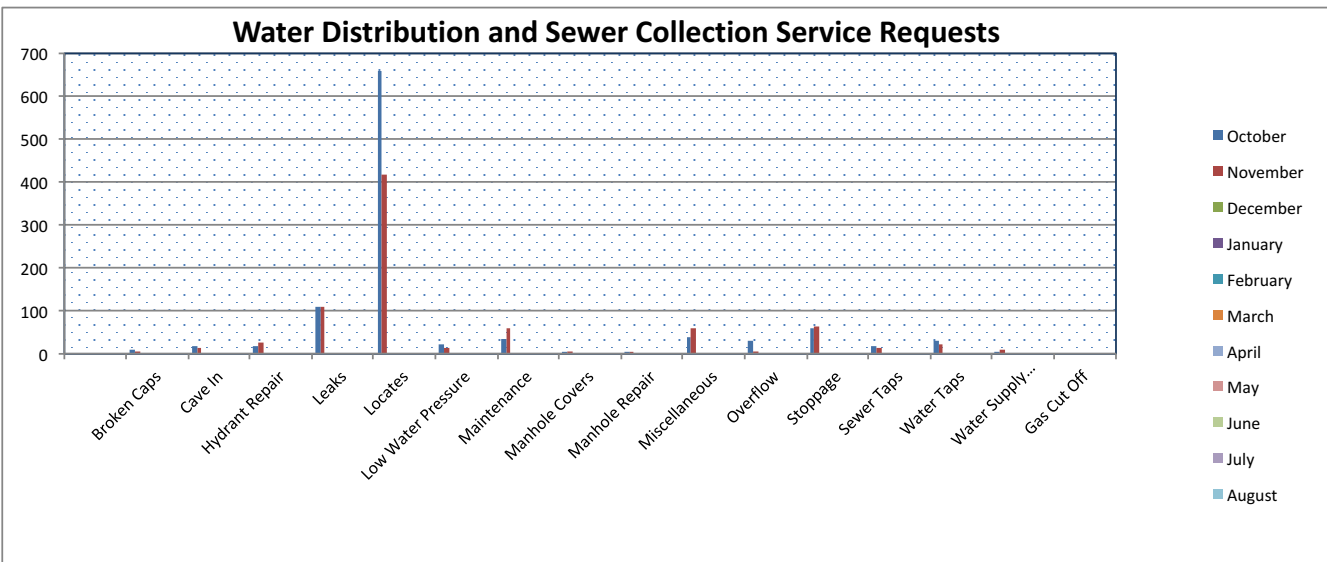
Nov-17			
NOV's		0	
Verbal Warnings		0	
Denial Letters on Exemptions/Extensions		0	
Consent Orders		0	
Show Cause Orders		0	
Emergency Water Suspension		0	
Food Service establishment inspections		107	
Food Service establishment inspections follow-up		17	
Industrial inspections		0	
Waste hauler inspections		77	
Hauled waste received at main plant (gallons)		202,647	
Total waste hauler bill		\$8,160.00	
(SSO's) Inspections made		0	
Wittiness pumping event		7	
UTMB Ph Testing		0	

Other activities included:

Billing the County Jail. Data entry for pretreatment software. Data entry for FOG software. Investigation of sanity sewer complaints. Wastehauler billing. Inspected sewer mains. Faxing SSO's. Entering SSO's on spreadsheet. Reconciling waste hauler tickets. Filing. Meeting with Restaurant Owners. Show Cause Hearings. Making files for new facilities. Making new spreadsheets.

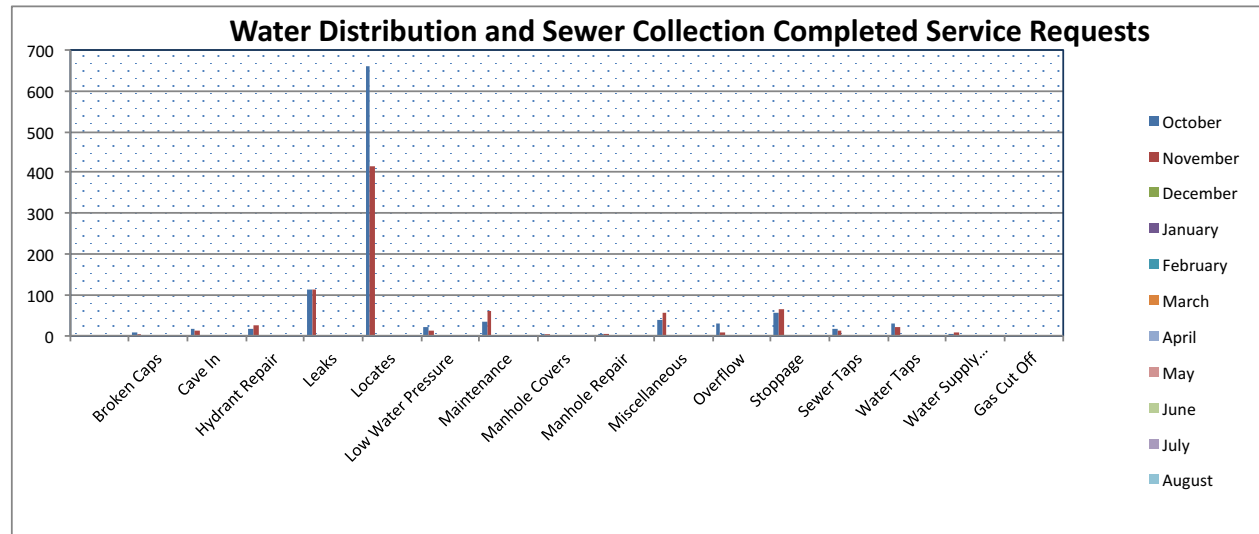
Service Request Type

Water Distribution and Sewer Collection Service Requests

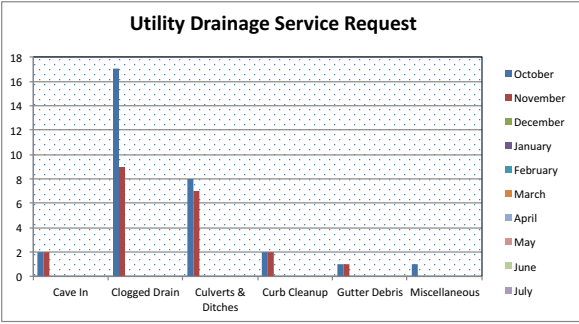


Public Infrastructure
Completed Service Request
Water Distribution and Sewer Collection
October 1, 2017 through September 30, 2018

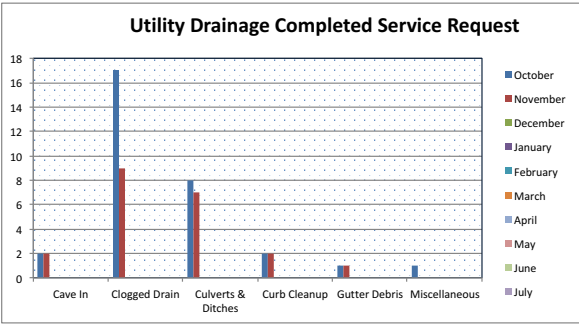
Service Request Type	October	November	December	January	February	March	April	May	June	July	August	Sept	Total
Broken Caps	7	6											
Cave In	18	13											
Hydrant Repair	16	2											
Leaks	86	96											
Locates	659	416											
Low Water Pressure	18	13											
Maintenance	34	59											
Manhole Covers	1	6											
Manhole Repair	3	2											
Miscellaneous	38	55											
Overflow	28	5											
Stoppage	57	64											
Sewer Taps	0	0											
Water Taps	1	0											
Water Supply Flushing/Miscellaneous	4	7											
Plumbing - Gas Cutoff	0	0											
Total	970	744	0	0	0	0	0	0	0	0	0	0	0



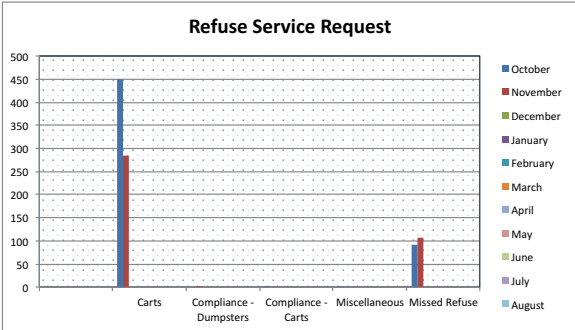
October 1, 2017 through September 30, 2018

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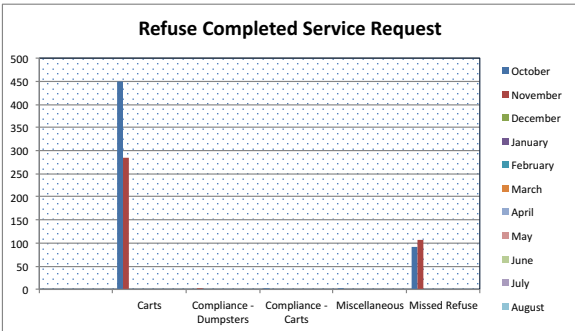
October 1, 2017 through September 30, 2018

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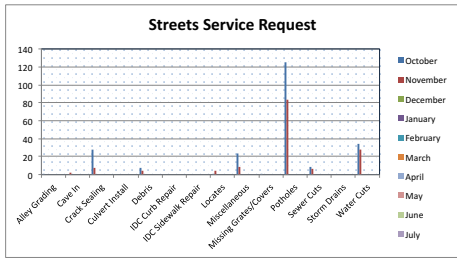
Public Infrastructure
Service Request
Sanitation Division
October 1, 2017 through September 30, 2018

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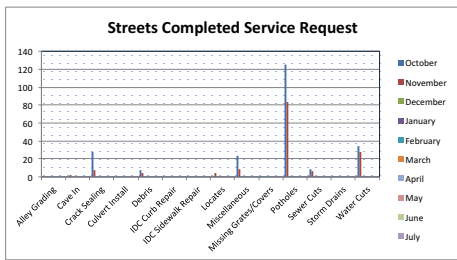
Public Infrastructure
Completed Service Request
Sanitation Division
October 1, 2017 through September 30, 2018

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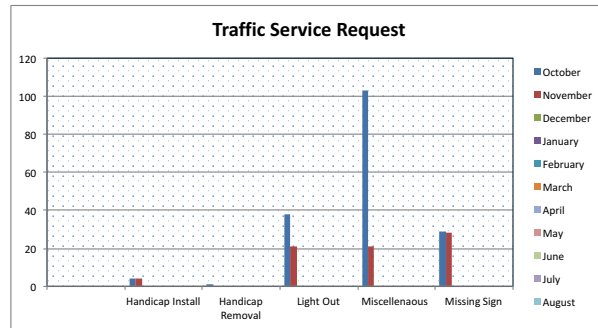
October 1, 2017 through September 30, 2018

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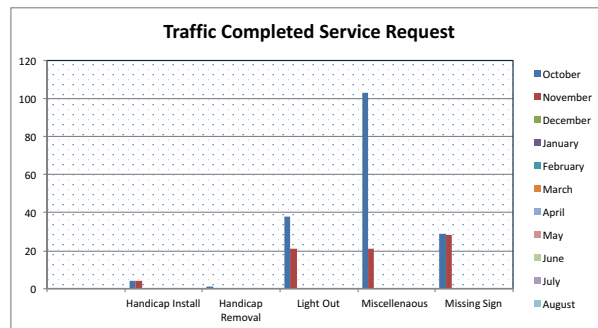
October 1, 2017 through September 30, 2018

[illegible]

Public Infrastructure
Service Request
Traffic Division
October 1, 2017 through September 30, 2018

[illegible]

Public Infrastructure
Completed Service Request
Traffic Division
October 1, 2017 through September 30, 2018

[illegible]

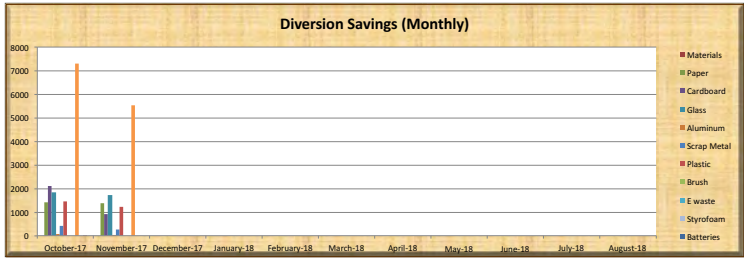
Requests:

[illegible]

Completed:

[illegible]

City of Galveston Recycling Center Monthly Tonnage

[illegible]

**SANITATION DIVISION
MONTHLY REPORT
FOR THE MONTH OF NOVEMBER 2017**

TEMPORARY HAULERS:

Number of Temporary Haulers Registered: 9
Tonnage Totals from Non-Registered Haulers: 6.17

REQUEST FOR SERVICE:

Service Type:

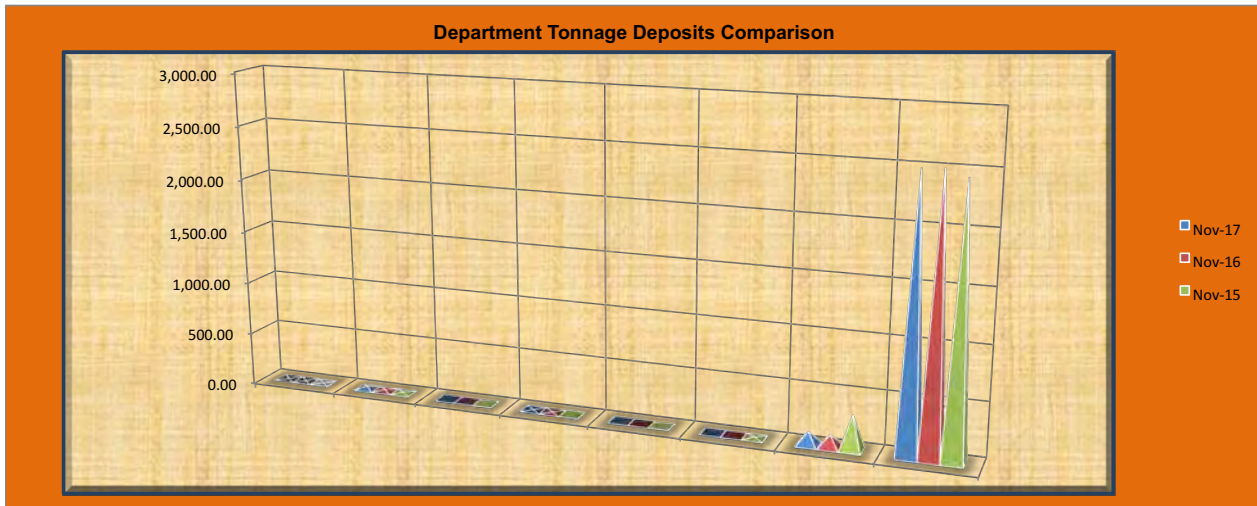
Requests:

Carts (Delivery, Repair, Pickup) 284

Provided Sanitation Service for the Lone Star Bike Rally.

Below is a comparison of trash tonnage deposits at the Transfer Station for the past 3 years, in both spreadsheet and graph.

	Airport	Parks	Utilities	Traffic	Garage	Streets	Citizens	Sanitation	Total	Current Year (+/-) Previous Years
Nov-17	0.74	26.18	0.00	0.73	0.00	0.00	124.64	2,499.55	2,651.84	140.49
Nov-16	0.06	13.73	0.00	1.21	0.00	0.00	119.36	2,511.35	2,645.71	(150.38)
Nov-15	0.45	11.83	0.00	0.00	0.00	8.42	328.53	2,446.86	2,796.09	596.12



The chart below is a representation of city departments & residential deposits at the Transfer Station for the fiscal year October 1, 2017 through September 30, 2018.

Total tonnage deposited at the Transfer Station by the City is 16,415.90.

93.75% of deposit total was deposited by the Sanitation Division.

